

# Budget Proposal of openSUSE.Asia Summit 2019



**Proposed City** : Denpasar, Bali, Indonesia  
**Proposed by** : openSUSE Indonesia  
**Proposed Date** : July 20 - July 21, 2019  
**Contact Person** : Kukuh Syafaat ([cho2@opensuse.org](mailto:cho2@opensuse.org))

## Minimum Budget Estimation

### 12.1 Travel Subsidy

No	Item	Qty		Unit Price	Amount
1	International Speakers, Developer and contributors travel subsidy	15	Persons	\$267	\$4,000
2	Local Speakers, Developer and contributors travel subsidy	15	Packet (local committee will assist calculate subsidy by distance travel)		\$2,000

<b>TOTAL FOR TRAVEL SUBSIDY</b>	<b>\$6,000</b>
---------------------------------	----------------

### 12.2 Budget for Event

#### A. Conference

No	Item	Qty	Pcs	Unit Price	Amount	Desc
1	Venue Day	2	Full Day	\$1,000	\$0	Free from university
2	Internet	1	Packet	\$300	\$0	Free from university
3	Banner	10	Pcs	\$10	\$100	
4	X-Banner	4	1 Pcs for class	\$10	\$40	
5	Photo Booth	1	Pcs	\$100	\$100	
6	Backdrop	1	Pcs	\$50	\$50	
7	Poster	50	Pcs	\$1	\$50	
8	Operational Costs (local committee communications and transportations)	3	day	\$50	\$150	
9	Document & Media	1	Packet	\$300	\$300	
10	T-Shirt	400	For all	\$4	\$1,400	
11	Partition Class	270	m2	\$4	\$945	
	<b>Total</b>				<b>\$3,135</b>	

#### B. Lunch and Tea Break for Conference

No	Item	Qty		Unit Price	Amount
1	Tea Break (2 times per day)	800	Persons for 2 day	\$2	\$1,600
	<b>Total</b>				<b>\$1,600</b>

#### C. Dinner and Party

No	Item	Qty		Unit Price	Amount	Desc
1	Food and Drink	40	Persons	\$10	\$0	Free from openSUSE-ID
	<b>Total</b>				<b>\$0</b>	

<b>TOTAL FOR EVENT</b>	<b>\$4,735</b>
------------------------	----------------

<b>Sub-total All (TSP &amp; Conference)</b>	<b>\$10,735</b>
<b>Miscellaneous 10%</b>	<b>\$1,074</b>
<b>GRAND TOTAL</b>	<b>\$11,809</b>

## Most-Likely Budget Estimation

### 12.1 Travel Subsidy

No	Item	Qty		Unit Price	Amount
1	International Speakers, Developer and contributors travel subsidy	15	Persons	\$267	\$4,000
2	Local Speakers, Developer and contributors travel subsidy	15	Packet (local committee will assist calculate subsidy by distance travel)		\$2,000

<b>TOTAL FOR TRAVEL SUBSIDY</b>	<b>\$6,000</b>
---------------------------------	----------------

### 12.2 Budget for Event

#### A. Conference

No	Item	Qty	Pcs	Unit Price	Amount	Desc
1	Venue Day	2	Full Day	\$1,000	\$0	Free from university
2	Internet	1	Packet	\$300	\$0	Free from university
3	Banner	10	Pcs	\$10	\$100	
4	X-Banner	4	1 Pcs for class	\$10	\$40	
5	Photo Booth	1	Pcs	\$100	\$100	
6	Backdrop	1	Pcs	\$50	\$50	
7	Poster	50	Pcs	\$1	\$50	
8	Operational Costs (local committee communications and transportations)	3	day	\$50	\$150	
9	Document & Media	1	Packet	\$300	\$300	
10	T-Shirt	400	For all	\$4	\$1,400	
11	Partition Class	270	m2	\$4	\$945	
	<b>Total</b>				<b>\$3,135</b>	

#### B. Lunch and Tea Break for Conference

No	Item	Qty		Unit Price	Amount
1	Lunch	800	Persons for 2 day	\$4	\$3,200
2	Tea Break (2 times per day)	800	Persons for 2 day	\$4	\$3,200
	<b>Total</b>				<b>\$6,400</b>

#### C. Dinner and Party

No	Item	Qty		Unit Price	Amount	Desc
1	Food and Drink	40	Persons	\$10	\$0	Free from openSUSE-ID
	<b>Total</b>				<b>\$0</b>	

<b>TOTAL FOR EVENT</b>	<b>\$9,535</b>
------------------------	----------------

<b>Sub-total All (TSP &amp; Conference)</b>	<b>\$15,535</b>
<b>Miscellaneous 10%</b>	<b>\$1,554</b>
<b>GRAND TOTAL</b>	<b>\$17,089</b>

## Maximum Budget Estimation

### 12.1 Travel Subsidy

No	Item	Qty		Unit Price	Amount
1	International Speakers, Developer and contributors travel subsidy	15	Persons	\$400	\$6,000
2	Local Speakers, Developer and contributors travel subsidy	15	Packet (local committee will assist calculate subsidy by distance travel)		\$3,000

<b>TOTAL FOR TRAVEL SUBSIDY</b>	<b>\$9,000</b>
---------------------------------	----------------

### 12.2 Budget for Event

#### A. Conference

No	Item	Qty	Pcs	Unit Price	Amount	Desc
1	Venue Day	2	Full Day	\$1,000	\$2,000	
2	Internet	1	Packet	\$300	\$300	
3	Banner	10	Pcs	\$10	\$100	
4	X-Banner	4	1 Pcs for class	\$15	\$60	
5	Photo Booth	1	Pcs	\$135	\$135	
6	Backdrop	1	Pcs	\$100	\$100	
7	Poster	50	Pcs	\$1	\$50	
8	Operational Costs (local committee communications and transportations)	3	day	\$100	\$300	
9	Document & Media	1	Packet	\$300	\$300	
10	T-Shirt	400	For all	\$5	\$2,000	
11	Partition Class	270	m2	\$7	\$1,890	
12	Booth	10	unit	\$34	\$340	
	<b>Total</b>				<b>\$7,575</b>	

#### B. Lunch and Tea Break for Conference

No	Item	Qty		Unit Price	Amount
1	Lunch	800	Persons for 2 day	\$5	\$4,000
2	Tea Break (2 times per day)	800	Persons for 2 day	\$5	\$4,000
	<b>Total</b>				<b>\$8,000</b>

#### C. Dinner and Party

No	Item	Qty		Unit Price	Amount
1	Food and Drink	50	Persons	\$15	\$750
	<b>Total</b>				<b>\$750</b>

<b>TOTAL FOR EVENT</b>	<b>\$16,325</b>
------------------------	-----------------

<b>Sub-total All (TSP &amp; Conference)</b>	<b>\$25,325</b>
<b>Miscellaneous 10%</b>	<b>\$2,533</b>
<b>GRAND TOTAL</b>	<b>\$27,858</b>