

# Budget Proposal of openSUSE.Asia Summit 2019



**Proposed City** : Denpasar, Bali, Indonesia  
**Proposed by** : openSUSE Indonesia  
**Proposed Date** : October 5-6, 2019  
**Contact Person** : Kukuh Syafaat ([cho2@opensuse.org](mailto:cho2@opensuse.org))

**12.1 Travel Subsidy**

No	Item	Qty		MIN		MOST-LIKELY		MAX	
				Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
1	International Speakers, Developer and contributors travel subsidy	15	Persons	\$267	\$4,000	\$267	\$4,000	\$400	\$6,000
2	Local Speakers, Developer and contributors travel subsidy	15	Packet (local committee will assist calculate subsidy by distance travel)		\$2,000		\$2,000		\$3,000
<b>TOTAL FOR TRAVEL SUBSIDY</b>					\$6,000		\$6,000		\$9,000

**12.2 Budget for Event**

**A. Conference**

No	Item	Qty	Pcs	MIN		MOST-LIKELY		MAX		Desc
				Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	
1	Venue Day	2	Full Day	\$1,000	\$0	\$1,000	\$0	\$1,000	\$2,000	Free from campus for MIN and MOST-LIKELY
2	Internet	1	Packet	\$300	\$0	\$300	\$0	\$300	\$300	Free from campus for MIN and MOST-LIKELY
3	Banner	10	Pcs	\$10	\$100	\$10	\$100	\$10	\$100	
4	X-Banner	4	1 Pcs for class	\$10	\$40	\$10	\$40	\$15	\$60	
5	Photo Booth	1	Pcs	\$100	\$100	\$100	\$100	\$135	\$135	
6	Backdrop	1	Pcs	\$50	\$50	\$50	\$50	\$100	\$100	
7	Poster	50	Pcs	\$1	\$50	\$1	\$50	\$1	\$50	
8	Operational Costs (local committee communications and transportations)	3	day	\$50	\$150	\$50	\$150	\$100	\$300	
9	Document & Media	1	Packet	\$300	\$300	\$300	\$300	\$300	\$300	
10	T-Shirt	400	For all	\$3.5	\$1,400	\$3.5	\$1,400	\$5	\$2,000	
11	Partition Class	270	m2	\$3.5	\$945	\$3.5	\$945	\$7	\$1,890	
12	Booth	10	unit	\$34	\$0	\$34	\$340	\$34	\$340	
<b>Total</b>					\$3,135		\$3,475		\$7,575	

**B. Lunch and Tea Break for Conference**

No	Item	Qty		MIN		MOST-LIKELY		MAX	
				Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
1	Lunch	800	Persons for 2 day	\$0	\$0	\$4	\$3,200	\$5	\$4,000
2	Tea Break (2 times per day)	800	Persons for 2 day	\$2	\$1,600	\$4	\$3,200	\$5	\$4,000
<b>Total</b>					\$1,600		\$6,400		\$8,000

**C. Dinner and Party**

No	Item	Qty		MIN		MOST-LIKELY		MAX		Desc
				Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	
1	Food and Drink	40	Persons	\$0	\$0	\$10	\$400	\$15	\$600	Free from openSUSE-ID for MIN
<b>Total</b>					\$0		\$400		\$600	

<b>TOTAL FOR EVENT</b>		\$4,735		\$10,275		\$16,175
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	MIN	MOST-LIKELY	MAX
<b>Sub-total All (TSP &amp; Conference)</b>	\$10,735	\$16,275	\$25,175
<b>Miscellaneous 10%</b>	\$1,074	\$1,628	\$2,518
<b>GRAND TOTAL</b>	\$11,809	\$17,903	\$27,693